

Business Unit : CHL10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00097531

Project Id : 00093075 Transparencia Congreso		Period :	Jan-Dec (2019)	
Output # : 00097531 Probidad y Transparencia		Impl. Partner :	99999 UNDP	
		Location :	Chile	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	11,951.80	0.00	11,951.80
71405 - Service Contracts-Individuals	0.00	15,695.39	0.00	15,695.39
71410 - MAIP Premium SC	0.00	7.07	0.00	7.07
71415 - Contribution to Security SC	0.00	586.90	0.00	586.90
71635 - Travel - Other	0.00	46.68	0.00	46.68
74210 - Printing and Publications	0.00	2,254.37	0.00	2,254.37
74596 - Services to projects -GOE	0.00	916.27	0.00	916.27
75105 - Facilities & Admin - Implement	0.00	553.25	0.00	553.25
Total for Fund 30000	0.00	32,011.73	0.00	32,011.73

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 7,538.50	0.00	- 7,538.50
71405 - Service Contracts-Individuals	0.00	33,680.41	0.00	33,680.41
71410 - MAIP Premium SC	0.00	15.17	0.00	15.17
71415 - Contribution to Security SC	0.00	1,258.55	0.00	1,258.55
71610 - Travel Tickets-Local	0.00	503.44	0.00	503.44
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	165.00	0.00	165.00
74596 - Services to projects -GOE	0.00	842.52	0.00	842.52
75105 - Facilities & Admin - Implement	0.00	1,157.08	0.00	1,157.08
76135 - Realized Gain	0.00	- 37.10	0.00	- 37.10
Total for Fund 30071	0.00	30,046.57	0.00	30,046.57

Total for Dept :	49001	0.00	62,058.30	0.00	62,058.30
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Total for Output : 00097531	0.00	62,058.30	0.00	62,058.30
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Project Total :	0.00	62,058.30	0.00	62,058.30
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Marcela Rios

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : CHL10
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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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49001 - Chile - Central	0.00	62,058.30	0.00	62,058.30
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Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 27-05-2021 21:05:11

Funds Utilization

Selection Criteria :

Business Unit : CHL10

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Selected Outputs : 00097531

No Data found for the Selection Criteria